

San Francisco State University

New or Revised Miscellaneous Course Fee Statement of Projected Revenue and Expenses

Course Prefix and Number _____

Executive Order 740, Attachment 1A advises that a statement of revenues and expenditures, including a minimum of one year of actual/estimated costs and two years of projected revenue and expenditures for the fee revenue supported activity, shall be developed for consideration by the student fee advisory committee prior to the campus president adjusting fees or requesting the Chancellor to establish a new fee.

Source of Funds	Year 1	Year 2	Year 3
Estimated Revenue			
Fiscal Year 20__/___			
Fall	_____ x \$ _____ = \$ _____		
	(Estimated # Students) (Proposed Fee)		
Spring	_____ x \$ _____ = \$ _____		
	(Estimated # Students) (Proposed Fee)		
Fiscal Year 20__/___			
Fall	_____ x \$ _____ = _____	\$ _____	
	(Estimated # Students) (Proposed Fee)		
Spring	_____ x \$ _____ = _____	\$ _____	
	(Estimated # Students) (Proposed Fee)		
Fiscal Year 20__/___			
Fall	_____ x \$ _____ = _____		\$ _____
	(Estimated # Students) (Proposed Fee)		
Spring	_____ x \$ _____ = _____		\$ _____
	(Estimated # Students) (Proposed Fee)		
Total Source of Funds	\$ _____	\$ _____	\$ _____
Use of Funds	Year 1	Year 2	Year 3
Estimated Expenditure			
Specify all categories of expenditure (materials, entrance fees, travel costs) to be expended for this course:			
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total Use of Funds	\$ _____	\$ _____	\$ _____
Estimated Net Surplus/Deficit	\$ _____	\$ _____	\$ _____